

Annexure-III

Budget utilization during last Four Financial Years i.r.o CGI, Vladivostok

S. No.	Financial Year	Budget allocation	Expenditure
1.	2024-25	80,416,000	75,401,354.88
2.	2023-24	72,538,000	70,483,379.98
3.	2022-23	69,467,000	69,390,775.65
4.	2021-22	62,755,000	63,149,774.46
